

TOWN OF SILVER CLIFF
BOARD OF TRUSTEES REGULAR MEETING
TUESDAY – SEPTEMBER 3, 2024, AT 5:00 P.M.
SILVER CLIFF TOWN HALL
612 E. MAIN ST. SILVER CLIFF, CO 81252
Google Meet joining info

Video call link: <https://meet.google.com/gcv-irgg-ibw>

Or dial: (US) +1 318-702-0077 PIN: 351 500 903#

More phone numbers: <https://tel.meet/gcv-irgg-ibw?pin=5672163381091>

AGENDA

Call Meeting to Order

Please turn off or silence your cell phone

Pledge of Allegiance

Invocation

Roll Call

Guests Introduction

Amendments to Agenda:

Consent Agenda:

Note: All items listed under the Consent Agenda are considered routine and will be approved with one motion. There will be no separate discussion of these items unless a Board Member or citizen so requests, in which case the item may be removed from the Consent Agenda and considered separately, at the discretion of the Board of Trustees.

- a. Approval of August 6, 2024
- b. Treasurer's Report as of August 2024
- c. Approval of Bills

New Business:

- a. Sheriff's 3rd Quarter report
- b. Second reading and consideration of Ordinance 02-2024 Amending Chapter 10, Title 16 Solar Energy Facility Noise Levels
- c. Second reading and consideration of approval of Ordinance 03-2024 Amending Chapter 1, Title 6 Business License
- d. Consideration of approval of Resolution 06-2024 Declaring to Opt out of the Colorado Remote Public Access to Criminal Court Proceedings

Old Business:

Staff Report:

Committee Reports:

Public Comments (3-minute time limit): Town of Silver Cliff's citizens or business owners to address the Board of Trustees and request to be on a future agenda.

Board of Trustees Open Discussion:

Adjourn:

TOWN OF SILVER CLIFF REGULAR BOARD MEETING MINUTES FOR AUGUST 6, 2024

Mayor H.A. Buck Wenzel called the meeting to order. The Board of Trustees of the Town of Silver Cliff, Colorado held their regular meeting at the Town Hall at 5:00 PM.

PLEDGE OF ALLEGIANCE AND INVOCATION

PRESENT: Mayor H.A. Buck Wenzel, Trustee Lisa Nolan online, Trustee Jordan Benson, Trustee Braden Wilson - Online, Trustee Troy Bomgardner, Trustee JoAnn Schlabach

ABSENT: Mayor Pro Tem Jake Shy

STAFF PRESENT: Town Clerk Ileen Squire, Deputy Town Clerk Wendy Stroup, Building and Zoning Official Isaac Selden, Dan Slader Attorney

ATTENDEE INTRODUCTIONS: Brian Cline, Ashley Franklin, Lucas Epp – Commissioner, Allison O’Neal – Cloudbreak, Zach Jerry Peterson, Cathy Peterson, Don Cook, Elliott Jackson, Paul Higgle, Joyce Perelie, Jody Richardson

AMENDMENTS TO AGENDA:

CONSENT AGENDA:

- a. APPROVAL OF JULY 2 REGULAR MINUTES AND SPECIAL MEETING MAY 16
- b. TREASURER’S REPORT
- c. FINANCIAL REPORT
- d. BALANCES AS OF July 2024

| | |
|-------------------------|--------------|
| General Fund | \$314,883.70 |
| Museum | \$ 37,010.83 |
| Conservation Trust Fund | \$ 29,681.71 |
| Total: | \$381,576.24 |
| 12 month CD | \$ 46,117.07 |
| 18 month CD | \$ 46,037.71 |
| Total: | \$ 92,154.78 |
| ARPA Funds | \$167,850.29 |
| Total Funds: | \$641,581.31 |

- e. PAYMENT OF THE BILLS

Motion by Trustee Jordan Benson to accept the Consent Agenda, seconded by Trustee Lisa Nolan. Motion carried.

TOWN OF SILVER CLIFF REGULAR BOARD MEETING MINUTES FOR AUGUST 6, 2024

NEW BUSINESS:

a. Brian Clince – concerns and a request for a change to the liquor code

I would like both towns to consider being stricter than the state on the law that allows the number of retail locations in a municipality. The law now is not within 3500 ft of each other, I would like to ask this board to consider something like a certain number within a municipality. Tim with the Liquor Cabinet and I are available for any workshop or questions you all may have.

Attorney Slater – Colorado supreme court prevents us from doing this. You may go to the legislator for this area and talk to them about this kind of change, but the town cannot change that law.

b. Cloudbreak Energy Partners – Allison O’Neill – solar farm

See presentation attached.

- Discussion: Money being paid back to the county \$50,000 to the fire department, \$10,000 to the search and rescue, \$10,000 High Country Recycle.
- Subscription – We have a How to Guide that we will share. Black Hills Energy customers will receive a discount on their monthly bill.
- Project life cycle why would it end. Lease agreements with property owners and power companies, environmental changes, but it could continue as well.
- Submitting a packet to the planning commission in the next few months. The project will be approximately a 2-year planning and building timeline.
- Noise – will this system meet the new standards in the ordinance? Yes.
- Glare – panels will have anti-glare coating and will be positioned so that there is no significant glare onto any neighboring homes.
- All replaced equipment will be removed from the property when replaced. There will only be new replacement parts stored neatly on the property.
- Size increase – Yes. Due to another project that fell through. With the approval from the property owner and Black Hills Energy. The project has also been moved further south and east of the first proposed location.
- Sales Tax – Will the town receive any sales tax from this? For purchase of all the equipment we use yes as a separate tax no.
- Where will you get the contractors from? We are planning to use as many local contractors as possible.
- Is this project just for Peterson? Yes, for the owner, but as well as all BHE customers. It will also provide other electricity for other programs including low income. We can prioritize this community first for this project subscriptions, but all of the BHE districts will be able to subscribe. We will come and walk people through subscribing as well as share the How to Guide.

c. Consideration of first reading of Ordinance 02-2024 Amending Chapter 10, Title 16 Solar Energy Facility Noise Levels

d. Consideration of first reading of Ordinance 03-2024 Amending Chapter 1, Title 6 Business License

TOWN OF SILVER CLIFF REGULAR BOARD MEETING MINUTES FOR AUGUST 6, 2024

e. Consideration of approval of Resolution 06-2024 Declaring to Opt out of the Colorado Remote Public Access to Criminal Court Proceedings

f. Norup Pre Buy for the town shop and museum

Shop 2024-25 contract for 1400 @ \$1.95 = \$2,730.00

Museum 2024-25 contract 500 @ \$1.95 = \$975.00

Motion by Trustee Lisa Nolan to approve the pre buy the town shop and the museum, seconded by Trustee Jordan Benson. Motion carried.

OLD BUSINESS:

Viscount – Judgement was paid to us and Ileen has paid both attorney and insurance company back.

STAFF REPORT

Ileen - park event workshop – next Tuesday the 13th

Town Plaza workshop – combined with the park event workshop on the 13th

COMMITTEE REPORT

PUBLIC COMMENTS

BOARD OF TRUSTEES OPEN COMMENT

ADJOURN

Motion by Trustee Jordan Benson to adjourn the meeting at 5:58 p.m., seconded by Mayor Pro Tem Jake Shy. Motion carried.

H. A. BUCK WENZEL, MAYOR

Attest:

Ileen Squire, TOWN CLERK

TREASURER'S REPORT

ACCOUNT BALANCES JULY 2024:

| | | |
|---------------------|--|--------------|
| GENERAL FUND: | | \$315,853.03 |
| MUSEUM: | | \$35,861.36 |
| CONSERVATION TRUST: | | \$ 29,681.71 |
| TOTAL: | | \$381,396.10 |

| | | | |
|-----------|----------|-------------|--------|
| | renewal | | |
| CD: 23003 | 3 month | | \$0.00 |
| CD: 23004 | 12 month | \$46,535.54 | |
| CD: 23005 | 18 month | \$46,409.04 | |

| | | | |
|--------|--|-------------|--|
| TOTAL: | | \$92,944.58 | |
|--------|--|-------------|--|

| | | | |
|------------|--|--------------|--|
| ARPA FUNDS | | \$167,850.29 | |
|------------|--|--------------|--|

| | | | |
|-------------|--|--------------|--|
| Grand Total | | \$642,190.97 | |
|-------------|--|--------------|--|

LOANS

| | | |
|-------------|--------------|-----------------------------|
| WATER TRUCK | \$ 44,409.36 | 2024 - payment due in Sept. |
| GRADER | \$ 40,749.75 | 2024 payment due November |

Town of Silver Cliff
Profit & Loss - Treasurer's Report
August 2024

| | <u>Aug 24</u> |
|--|------------------|
| Ordinary Income/Expense | |
| Income | |
| 376-00 Interest Income | 12.71 |
| 385-00 Park Donations | 100.00 |
| 386-00 Building Permits | |
| 386-01 Plan Review | 599.00 |
| 386-04 Fence Permit | 200.00 |
| 386-00 Building Permits - Other | 3,109.00 |
| Total 386-00 Building Permits | <u>3,908.00</u> |
| 388-00 Property Tax | 483.15 |
| 389-00 Specific Own Tax | 368.13 |
| 402-00 S&A Road & Bridge Tax | 694.87 |
| 404-00 State Sources | 46.00 |
| 408-00 Sales Tax | 26,776.01 |
| 408-01 1% Sales Tax Increase | 13,388.01 |
| 408-02 Motor Vehicle Use Tax | 8,870.58 |
| Total Income | <u>54,647.46</u> |
| Gross Profit | 54,647.46 |
| Expense | |
| Building & Zoning | |
| 613-00 Bldg/Zoning Inspect. | 4,550.00 |
| 615 -00 Education | 35.58 |
| 617-00 Fuel | 140.22 |
| Total Building & Zoning | <u>4,725.80</u> |
| General Government | |
| 504-00 Admin Assistant | 2,975.00 |
| 505-00 Admin/Clerk Salary | 11,083.34 |
| 506-00 Clerk Education | 1,980.45 |
| 508-00 Dues and Fees | 410.97 |
| 530-00 Legal Publications | 51.04 |
| 534-00 Miscellaneous Expense | -410.26 |
| 537-00 GG Office Supplies | 149.04 |
| 540-00 Payroll Expenses | 3,447.45 |
| 543-00 Attorney's Fees | 1,126.50 |
| 560-00 Treasurer's Fees | 23.80 |
| 561-00 Town Operating | 3,703.38 |
| 565-00 Utilities (Town Hall) | 362.41 |
| 570-00 GG T.H Building Mainten | 330.00 |
| 571-00 Museum Payroll | 1,737.50 |
| 580-00 Turner Ore Mill Utilities | 31.00 |
| Total General Government | <u>27,001.62</u> |
| Parks, Public Land & Code Enfor | |
| 840-00 PPL Director-Code Enforc | 6,936.02 |
| 841-00 Park/Public Land Assist. | 731.00 |
| 848-00 Park Maintenance | 44.66 |
| 852-00 Park Utilities | 5,370.14 |
| 856-00 Equipment Maintenance | 1,969.76 |
| Total Parks, Public Land & Code Enfor | <u>15,051.58</u> |
| Public Safety | |
| 642-00 Street Lights (748-00) | 403.20 |
| Total Public Safety | <u>403.20</u> |
| Public Works | |
| 740-00 S&A M/C Equip Maint. | 339.54 |
| 741-00 S&A M/C Fuel | 660.40 |
| 742-00 Shop Operating | 800.19 |
| 745-00 S&A P. W Superintendent | 5,508.33 |

2:20 PM

09/03/24

Accrual Basis

Town of Silver Cliff
Profit & Loss - Treasurer's Report
August 2024

| | <u>Aug 24</u> |
|---------------------------------|-------------------------|
| 746-00 S&A Shop Utilities | <u>3,158.79</u> |
| Total Public Works | 10,467.25 |
| Public Works 1% Sales Tax | |
| 740-00 1% S&A Equipment Mainten | 1,886.67 |
| 742-00 1% Shop Operating | <u>701.39</u> |
| Total Public Works 1% Sales Tax | <u>2,588.06</u> |
| Total Expense | <u>60,237.51</u> |
| Net Ordinary Income | <u>-5,590.05</u> |
| Net Income | <u><u>-5,590.05</u></u> |

Town of Silver Cliff
Balance Sheet - Treasurer's Report 2
As of August 31, 2024

| | Aug 31, 24 |
|--|------------|
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| 101-00 General Fund Checking | 315,853.03 |
| Total Checking/Savings | 315,853.03 |
| Other Current Assets | |
| 100-00 Petty Cash | 50.00 |
| 104-01 KPB CD 23003 | -1,539.24 |
| 104-02 KPB CD 23004 | 44,792.31 |
| 104-03 KPB CD 23005 | 44,865.33 |
| 113-00 Property Tax Receivable | 29,271.00 |
| Total Other Current Assets | 117,439.40 |
| Total Current Assets | 433,292.43 |
| TOTAL ASSETS | 433,292.43 |
| LIABILITIES & EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Other Current Liabilities | |
| 210-00 Payroll Liabilities | 8,622.53 |
| 220-00 Deferred Property Tax | 29,071.00 |
| Direct Deposit Liabilities | 2,935.00 |
| Total Other Current Liabilities | 40,628.53 |
| Total Current Liabilities | 40,628.53 |
| Total Liabilities | 40,628.53 |
| Equity | |
| 301-00 Retained Earnings | 298,574.20 |
| Net Income | 94,089.70 |
| Total Equity | 392,663.90 |
| TOTAL LIABILITIES & EQUITY | 433,292.43 |

1:00 PM
09/03/24
Accrual Basis

Museum Fund
Profit & Loss - Treasurer's Report 1
August 2024

| | <u>Aug 24</u> |
|---------------------------------|-------------------------|
| Income | |
| 361-00 Donations | 153.00 |
| 377-00 Merchandise | 65.00 |
| | <hr/> |
| Total Income | 218.00 |
| Expense | |
| General Government | |
| 554-00 Utilities | 1,216.14 |
| 570-00 Building Maintenance | 151.33 |
| | <hr/> |
| Total General Government | 1,367.47 |
| | <hr/> |
| Total Expense | 1,367.47 |
| | <hr/> |
| Net Income | <u><u>-1,149.47</u></u> |

Museum Fund
Balance Sheet - Treasurer's Report 2
As of August 31, 2024

| | <u>Aug 31, 24</u> |
|---------------------------------------|-------------------|
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| 101-00 MF Checking | 35,861.36 |
| Total Checking/Savings | 35,861.36 |
| Accounts Receivable | |
| 118-01 Other A/R | 104,143.45 |
| Total Accounts Receivable | 104,143.45 |
| Total Current Assets | 140,004.81 |
| TOTAL ASSETS | <u>140,004.81</u> |
| LIABILITIES & EQUITY | |
| Equity | |
| 302-00 Operating Transfers | 25,000.00 |
| 360-00 Retained Earnings | 94,777.20 |
| Net Income | 20,227.61 |
| Total Equity | 140,004.81 |
| TOTAL LIABILITIES & EQUITY | <u>140,004.81</u> |

12:18 PM
09/03/24
Cash Basis

Conservation Trust Fund
Balance Sheet -Treasurer's Report 2
As of August 31, 2024

| | <u>Aug 31, 24</u> |
|---------------------------------------|-------------------------|
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| 101-00 CTF Checking | 29,681.71 |
| Total Checking/Savings | <u>29,681.71</u> |
| Total Current Assets | <u>29,681.71</u> |
| TOTAL ASSETS | <u><u>29,681.71</u></u> |
| LIABILITIES & EQUITY | |
| Equity | |
| 303-00 Retained Earnings | 28,125.58 |
| Net Income | 1,556.13 |
| Total Equity | <u>29,681.71</u> |
| TOTAL LIABILITIES & EQUITY | <u><u>29,681.71</u></u> |

Town of Silver Cliff - Financial Report Profit & Loss Budget vs. Actual

Accrual Basis

January through December 2024

| | Jan - Dec 24 | Budget | \$ Over Budget | % of Budget |
|--------------------------------------|-------------------|-------------------|-------------------|---------------|
| Ordinary Income/Expense | | | | |
| Income | | | | |
| 355-00 Cemetery Revenue | 3,400.00 | 2,000.00 | 1,400.00 | 170.0% |
| 357-00 Cigarette Tax | 357.72 | 500.00 | -142.28 | 71.5% |
| 358-00 S&A Contingency | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 360-00 Dog Licenses & Fines | 100.00 | 100.00 | 0.00 | 100.0% |
| 361-00 Donations | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 362-00 Merchandise | 20.00 | 0.00 | 20.00 | 100.0% |
| 363-00 Plastic Pollution Act | 905.34 | 5,000.00 | -4,094.66 | 18.1% |
| 365-00 Franchise Tax | 24,771.95 | 24,000.00 | 771.95 | 103.2% |
| 370-00 Grants- | 10,293.03 | 0.00 | 10,293.03 | 100.0% |
| 376-00 Interest Income | 56.66 | 100.00 | -43.34 | 56.7% |
| 377-00 Commemorative Bench & Pl | 0.00 | 0.00 | 0.00 | 0.0% |
| 378-00 Commemorative Income | 0.00 | 0.00 | 0.00 | 0.0% |
| 380-00 Licenses Sales Tax | 725.00 | 800.00 | -75.00 | 90.6% |
| 380-01 Public Dance & Live Musi | 325.00 | 300.00 | 25.00 | 108.3% |
| 380-02 Liquor License | 0.00 | 1,250.00 | -1,250.00 | 0.0% |
| 381-00 Fees | | | | |
| 381-01 Property Vacation Fee | 0.00 | 0.00 | 0.00 | 0.0% |
| 381-00 Fees - Other | 0.00 | 500.00 | -500.00 | 0.0% |
| Total 381-00 Fees | 0.00 | 500.00 | -500.00 | 0.0% |
| 382-00 Fines | 4,000.00 | 0.00 | 4,000.00 | 100.0% |
| 383-00 Excavation Permit | 0.00 | 1,500.00 | -1,500.00 | 0.0% |
| 384-00 Miscellaneous | 146,985.01 | 2,000.00 | 144,985.01 | 7,349.3% |
| 385-00 Park Donations | 1,850.00 | 5,000.00 | -3,150.00 | 37.0% |
| 386-00 Building Permits | | | | |
| 386-01 Plan Review | 5,069.00 | 10,000.00 | -4,931.00 | 50.7% |
| 386-02 After hours Inspecton | 0.00 | 500.00 | -500.00 | 0.0% |
| 386-03 Driveway Permits | 0.00 | 500.00 | -500.00 | 0.0% |
| 386-04 Fence Permit | 500.00 | 1,000.00 | -500.00 | 50.0% |
| 386-05 Building Fine | 0.00 | 0.00 | 0.00 | 0.0% |
| 386-06 Excavation Permit | 900.00 | 0.00 | 900.00 | 0.0% |
| 386-00 Building Permits - Other | 53,486.90 | 70,000.00 | -16,513.10 | 76.4% |
| Total 386-00 Building Permits | 59,955.90 | 82,000.00 | -22,044.10 | 73.1% |
| 386-10 Short Term Rental Fee | 1,150.00 | 0.00 | 1,150.00 | 0.0% |
| 387-00 Special Use Permit | 0.00 | 0.00 | 0.00 | 0.0% |
| 388-00 Property Tax | 35,293.24 | 30,000.00 | 5,293.24 | 117.6% |
| 389-00 Specific Own Tax | 5,196.46 | 4,000.00 | 1,196.46 | 129.9% |
| 390-00 Building - Use Tax | 0.00 | 0.00 | 0.00 | 0.0% |
| 391-00 Sale of Property | 15,000.00 | 500.00 | 14,500.00 | 3,000.0% |
| 395-00 S&A Highway Users Tax | 32,164.03 | 50,000.00 | -17,835.97 | 64.3% |
| 397-00 S&A Misc./Equipmt Sales | 0.00 | 0.00 | 0.00 | 0.0% |
| 399-00 Capital Lease Proceeds | 0.00 | 0.00 | 0.00 | 0.0% |
| 400-00 S&A Property Tax Reg Fee | 0.00 | 2,500.00 | -2,500.00 | 0.0% |
| 401-00 Silver Cliff Pit Royalty | 30,996.05 | 52,000.00 | -21,003.95 | 59.6% |
| 401-01 Right to Enter | 13,000.00 | 13,000.00 | 0.00 | 100.0% |
| 401-02 Viscount Exploration | 20,000.00 | 20,000.00 | 0.00 | 100.0% |
| 402-00 S&A Road & Bridge Tax | 24,687.64 | 30,000.00 | -5,312.36 | 82.3% |
| 404-00 State Sources | 46.00 | 500.00 | -454.00 | 9.2% |
| 406-00 Federal Sources | 0.00 | 0.00 | 0.00 | 0.0% |
| 408-00 Sales Tax | 202,585.57 | 275,000.00 | -72,414.43 | 73.7% |
| 408-01 1% Sales Tax Increase | 101,291.28 | 150,000.00 | -48,708.72 | 67.5% |
| 408-02 Motor Vehicle Use Tax | 30,092.72 | 42,000.00 | -11,907.28 | 71.6% |
| 500-00 Turner Ore Mill | -31.00 | 0.00 | -31.00 | 100.0% |
| American Rescue Plan | 0.00 | 0.00 | 0.00 | 0.0% |
| IRS | 0.00 | 0.00 | 0.00 | 0.0% |
| MU400-00 Transfers In | 0.00 | 0.00 | 0.00 | 0.0% |
| Total Income | 765,217.60 | 796,550.00 | -31,332.40 | 96.1% |
| Gross Profit | 765,217.60 | 796,550.00 | -31,332.40 | 96.1% |
| Expense | | | | |
| 302-20 Transfer to CTF | 0.00 | 0.00 | 0.00 | 0.0% |
| 349-00 American Rescue Plan Exp | 0.00 | 0.00 | 0.00 | 0.0% |
| 500-00 Kirkpatrick Bank | 0.00 | 0.00 | 0.00 | 0.0% |
| 517-00 EV Charging Stations | 1,800.00 | 0.00 | 1,800.00 | 0.0% |
| 954-00 CD pay back street light | 0.00 | 0.00 | 0.00 | 0.0% |
| 955-00 Tractor purchase | 0.00 | 0.00 | 0.00 | 0.0% |
| Building & Zoning | | | | |
| 613-00 Bldg/Zoning Inspect. | 36,400.00 | 55,600.00 | -19,200.00 | 65.5% |
| 613-00 BZ Operating | 282.96 | 0.00 | 282.96 | 0.0% |
| 614-00 Bldg/Zoning Inspec. PT | 0.00 | 0.00 | 0.00 | 0.0% |
| 615 -00 Education | 925.19 | 3,000.00 | -2,074.81 | 30.8% |
| 617-00 Fuel | 398.68 | 2,000.00 | -1,601.32 | 19.9% |
| 618-00 Insurance | 7,041.70 | 12,000.00 | -4,958.30 | 58.7% |
| 619-00 Rezoning Committee | 0.00 | 500.00 | -500.00 | 0.0% |
| Total Building & Zoning | 45,048.53 | 73,100.00 | -28,051.47 | 61.6% |
| Capital Outlay | | | | |
| 900-00 Capital Outlay | 90,700.00 | 20,000.00 | 70,700.00 | 453.5% |
| 901-00 Equipmt Purchase Grader | 0.00 | 21,500.00 | -21,500.00 | 0.0% |
| 901-02 S&A Water Truck | 0.00 | 25,000.00 | -25,000.00 | 0.0% |
| 901-03 S&A Kubota | 0.00 | 0.00 | 0.00 | 0.0% |
| 902-00 Safe Routes to School | 0.00 | 0.00 | 0.00 | 0.0% |

Town of Silver Cliff - Financial Report Profit & Loss Budget vs. Actual

Accrual Basis

January through December 2024

| | Jan - Dec 24 | Budget | \$ Over Budget | % of Budget |
|--|-------------------|-------------------|-------------------|---------------|
| 903-00 Fiber Broadband | 0.00 | 0.00 | 0.00 | 0.0% |
| 905-00 GG Town Hall Improvement | 100.94 | 0.00 | 100.94 | 100.0% |
| Total Capital Outlay | 90,800.94 | 66,500.00 | 24,300.94 | 136.5% |
| COM101 COMMEMORATIVE | 0.00 | 0.00 | 0.00 | 0.0% |
| COM534-00 Miscellaneous Expense | 274.50 | 0.00 | 274.50 | 100.0% |
| General Government | | | | |
| 501-00 Adv/Economic Develop. | 5,262.71 | 7,000.00 | -1,737.29 | 75.2% |
| 501-02 Town Events | 1,832.30 | 4,000.00 | -2,167.70 | 45.8% |
| 504-00 Admin Assistant | 22,825.00 | 33,280.00 | -10,455.00 | 68.6% |
| 505-00 Admin/Clerk Salary | 49,875.03 | 67,500.00 | -17,624.97 | 73.9% |
| 506-00 Clerk Education | 1,980.45 | 4,000.00 | -2,019.55 | 49.5% |
| 507-00 Contingency Res. Tabor | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 508-00 Dues and Fees | 1,308.35 | 5,000.00 | -3,691.65 | 26.2% |
| 509-00 Plastic Pollution Act | 0.00 | 0.00 | 0.00 | 0.0% |
| 511-00 Elections | | | | |
| 511-01 Election Education | 0.00 | 0.00 | 0.00 | 0.0% |
| 511-00 Elections - Other | 40.28 | 1,500.00 | -1,459.72 | 2.7% |
| Total 511-00 Elections | 40.28 | 1,500.00 | -1,459.72 | 2.7% |
| 515-00 Grant Expenses | 7,962.09 | 0.00 | 7,962.09 | 100.0% |
| 515-01 SRTS Cash carry over | 0.00 | 0.00 | 0.00 | 0.0% |
| 515-02 Fiber Broadband Infrs. | 0.00 | 0.00 | 0.00 | 0.0% |
| 516-00 Commemorative | 0.00 | 0.00 | 0.00 | 0.0% |
| 524-00 Insurance Work. Comp | 4,079.34 | 5,000.00 | -920.66 | 81.6% |
| 524-01 Property & Casualty | 9,628.90 | 8,000.00 | 1,628.90 | 120.4% |
| 524-02 Health Insurance - Clerk | 7,366.40 | 12,000.00 | -4,633.60 | 61.4% |
| 524-03 Addit. Coverages CIRSA | 370.54 | 500.00 | -129.46 | 74.1% |
| 530-00 Legal Publications | 603.45 | 1,000.00 | -396.55 | 60.3% |
| 533-00 Meetings/Conventions | 1,356.48 | 4,000.00 | -2,643.52 | 33.9% |
| 534-00 Miscellaneous Expense | 106,812.45 | 200.00 | 106,612.45 | 53,406.2% |
| 537-00 GG Office Supplies | 2,166.21 | 5,000.00 | -2,833.79 | 43.3% |
| 540-00 Payroll Expenses | 21,674.89 | 42,000.00 | -20,325.11 | 51.6% |
| 542-00 Postage | 19.36 | 600.00 | -580.64 | 3.2% |
| 543-00 Attorney's Fees | 4,824.60 | 10,000.00 | -5,175.40 | 48.2% |
| 543-01 Auditor Fees | 4,000.00 | 7,500.00 | -3,500.00 | 53.3% |
| 543-02 Surveyor fees | 2,392.00 | 5,000.00 | -2,608.00 | 47.8% |
| 560-00 Treasurer's Fees | 1,070.31 | 1,000.00 | 70.31 | 107.0% |
| 561-00 Town Operating | 20,040.25 | 10,000.00 | 10,040.25 | 200.4% |
| 565-00 Utilities (Town Hall) | 5,339.12 | 10,000.00 | -4,660.88 | 53.4% |
| 570-00 GG T.H Building Mainten | 3,275.08 | 5,000.00 | -1,724.92 | 65.5% |
| 571-00 Museum Payroll | 12,812.50 | 20,000.00 | -7,187.50 | 64.1% |
| 571-01 Museum Salary Reimb. | 0.00 | 400.00 | -400.00 | 0.0% |
| 580-00 Turner Ore Mill Utilities | 215.30 | | | |
| 581-00 EV Stations | 1,802.57 | | | |
| Total General Government | 300,935.96 | 270,480.00 | 30,455.96 | 111.3% |
| Parks, Public Land & Code Enfor | | | | |
| 840-00 PPL Director-Code Enforc | 17,842.74 | 45,000.00 | -27,157.26 | 39.7% |
| 841-00 Park/Public Land Assist. | 2,941.00 | 10,000.00 | -7,059.00 | 29.4% |
| 842-00 PPL/CE Health Insurance | 2,762.40 | 10,000.00 | -7,237.60 | 27.6% |
| 848-00 Park Maintenance | 7,155.17 | 12,000.00 | -4,844.83 | 59.6% |
| 852-00 Park Utilities | 10,405.41 | 12,000.00 | -1,594.59 | 86.7% |
| 853-00 Trail Maintenance | 1,454.08 | 2,000.00 | -545.92 | 72.7% |
| 854-00 Commemorative Expense | 1,992.02 | 3,000.00 | -1,007.98 | 66.4% |
| 855-00 Cemetery | 680.43 | 0.00 | 680.43 | 100.0% |
| 856-00 Equipment Maintenance | 2,047.65 | 15,000.00 | -12,952.35 | 13.7% |
| 904-00 Park Capital Outlay | -5,000.00 | 5,000.00 | -10,000.00 | -100.0% |
| Total Parks, Public Land & Code Enfor | 42,280.90 | 114,000.00 | -71,719.10 | 37.1% |
| Public Safety | | | | |
| 640-00 S&A Traffic Enforcement | 19,692.75 | 26,275.00 | -6,582.25 | 74.9% |
| 641-00 Town Judge | 0.00 | 0.00 | 0.00 | 0.0% |
| 642-00 Street Lights (748-00) | 5,516.83 | 7,000.00 | -1,483.17 | 78.8% |
| 642-01 Add. Street Lights | 0.00 | 0.00 | 0.00 | 0.0% |
| 648-00 Code Enforcement | 0.00 | 0.00 | 0.00 | 0.0% |
| Total Public Safety | 25,209.58 | 33,275.00 | -8,065.42 | 75.8% |
| Public Works | | | | |
| 714-00 Cemetery Expenses | 249.06 | 0.00 | 249.06 | 100.0% |
| 740-00 S&A M/C Equip Maint. | 15,442.10 | 10,000.00 | 5,442.10 | 154.4% |
| 741-00 S&A M/C Fuel | 2,955.16 | 7,000.00 | -4,044.84 | 42.2% |
| 742-00 Shop Operating | 2,940.50 | 10,000.00 | -7,059.50 | 29.4% |
| 743-00 S&A M/C Insurance | 3,842.26 | 5,000.00 | -1,157.74 | 76.8% |
| 743-01 Health Insurance | 7,366.40 | 12,000.00 | -4,633.60 | 61.4% |
| 744-00 Shop Building Maintenan | 1,111.07 | 5,000.00 | -3,888.93 | 22.2% |
| 745-00 S&A P. W Superintendent | 44,066.64 | 67,100.00 | -23,033.36 | 65.7% |
| 745-01 S&W PW Ass. was 844-01 | 0.00 | 0.00 | 0.00 | 0.0% |
| 745-02 COVID 19 PAYROLL EXPEN... | 0.00 | 0.00 | 0.00 | 0.0% |
| 746-00 S&A Shop Utilities | 6,143.71 | 10,000.00 | -3,856.29 | 61.4% |
| 747-00 Education | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 749-00 S&A M/C Street Materials | 20,000.00 | 20,000.00 | 0.00 | 100.0% |
| 749-01 S&A Street Maint. | 0.00 | 0.00 | 0.00 | 0.0% |
| 750-00 S&A N/C Asphalt | 0.00 | 0.00 | 0.00 | 0.0% |
| 751-00 S&A N/C Prep | 0.00 | 0.00 | 0.00 | 0.0% |

Town of Silver Cliff - Financial Report Profit & Loss Budget vs. Actual

January through December 2024

Accrual Basis

| | Jan - Dec 24 | Budget | \$ Over Budget | % of Budget |
|--|-------------------|-------------------|--------------------|----------------|
| 752-00 S&A N/C Prep Materials | 0.00 | 0.00 | 0.00 | 0.0% |
| 770-00 S&A S/R Salary | 0.00 | 0.00 | 0.00 | 0.0% |
| 771-00 S&A S/R Contract Labor | 0.00 | 2,500.00 | -2,500.00 | 0.0% |
| 772-00 S&A S/R Fuel | 1,678.78 | 2,000.00 | -321.22 | 83.9% |
| 773-00 S&A S/R Materials | 0.00 | 0.00 | 0.00 | 0.0% |
| 775-00 S&A TS Str Sign | 410.19 | 0.00 | 410.19 | 100.0% |
| 776-00 S&A TS Str Sign Material | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| Total Public Works | 106,205.87 | 152,600.00 | -46,394.13 | 69.6% |
| Public Works 1% Sales Tax | | | | |
| 740-00 1% S&A Equipment Mainten | 12,903.57 | 12,000.00 | 903.57 | 107.5% |
| 741-01 1% Fuel | 40.00 | 4,000.00 | -3,960.00 | 1.0% |
| 742-00 1% Shop Operating | 1,635.20 | 4,000.00 | -2,364.80 | 40.9% |
| 749-01 1% S&A Street Mat - Town | 18,537.22 | 30,000.00 | -11,462.78 | 61.8% |
| 749-02 1% S&A Street Mat. SCR | 0.00 | 20,000.00 | -20,000.00 | 0.0% |
| 750-01 1% S&A Paving | 25,000.00 | 25,000.00 | 0.00 | 100.0% |
| 751-01 1% S&A Paving Prep Labor | 0.00 | 0.00 | 0.00 | 0.0% |
| 752-01 1% S&A Prep Material | 0.00 | 0.00 | 0.00 | 0.0% |
| 901-00 S&A Equipment Pur Grader | 0.00 | 21,500.00 | -21,500.00 | 0.0% |
| Total Public Works 1% Sales Tax | 58,115.99 | 116,500.00 | -58,384.01 | 49.9% |
| S&A Snow Removal | 455.63 | | | |
| Total Expense | 671,127.90 | 826,455.00 | -155,327.10 | 81.2% |
| Net Ordinary Income | 94,089.70 | -29,905.00 | 123,994.70 | -314.6% |
| Net Income | 94,089.70 | -29,905.00 | 123,994.70 | -314.6% |

Museum Fund - Financial Report Profit & Loss Budget vs. Actual January through December 2024

| | Jan - Dec 24 | Budget | \$ Over Budget | % of Budget |
|-----------------------------------|------------------|------------------|------------------|------------------|
| Income | | | | |
| 350-00 Grant Matching Funds | 0.00 | 0.00 | 0.00 | 0.0% |
| 361-00 Donations | 1,432.70 | 2,500.00 | -1,067.30 | 57.3% |
| 361-01 BOCC | 5,000.00 | 5,000.00 | 0.00 | 100.0% |
| 365-00 Fees | 350.00 | 0.00 | 350.00 | 100.0% |
| 376-00 Interest Income | 0.00 | 0.00 | 0.00 | 0.0% |
| 377-00 Merchandise | 216.00 | 500.00 | -284.00 | 43.2% |
| 378-00 Other Income | 0.00 | 0.00 | 0.00 | 0.0% |
| 418-00 EI Pomar Grant | 0.00 | 0.00 | 0.00 | 0.0% |
| 419-00 WMVC | 1,393.00 | 2,500.00 | -1,107.00 | 55.7% |
| State Revenue Source | | | | |
| 421-00 CDOT Grant | 53,046.60 | 0.00 | 53,046.60 | 100.0% |
| 422-00 DOLA Grant | 15,858.14 | 0.00 | 15,858.14 | 100.0% |
| Total State Revenue Source | 68,904.74 | 0.00 | 68,904.74 | 100.0% |
| 399 - 399-00 Loan Proceeds | 0.00 | 0.00 | 0.00 | 0.0% |
| Total Income | 77,296.44 | 10,500.00 | 66,796.44 | 736.2% |
| Expense | | | | |
| 909-00 WMVC Found. | 0.00 | 0.00 | 0.00 | 0.0% |
| 950-00 LOC Principal | 48,139.99 | 0.00 | 48,139.99 | 100.0% |
| 951-00 LOC Interest | 0.00 | 0.00 | 0.00 | 0.0% |
| Capital Outlay | | | | |
| 900-00 Gen. Capital Outlay | 0.00 | 5,500.00 | -5,500.00 | 0.0% |
| 902-00 CDOT Grant Outlay | 0.00 | 0.00 | 0.00 | 0.0% |
| 903-00 CDOT Town Match | 0.00 | 0.00 | 0.00 | 0.0% |
| 904-00 DOLA Grant Outlay | 0.00 | 0.00 | 0.00 | 0.0% |
| 905-00 DOLA Town Match | 0.00 | 0.00 | 0.00 | 0.0% |
| 906-00 EI Pomar Grant Outlay | 0.00 | 0.00 | 0.00 | 0.0% |
| 907-00 EI Pomar Town Match | 0.00 | 0.00 | 0.00 | 0.0% |
| Total Capital Outlay | 0.00 | 5,500.00 | -5,500.00 | 0.0% |
| General Government | | | | |
| 510-00 Advertising/Marketing | 525.00 | 500.00 | 25.00 | 105.0% |
| 530-00 Merchandise | -110.00 | 1,500.00 | -1,610.00 | -7.3% |
| 534-00 Miscellaneous | 1,235.09 | 0.00 | 1,235.09 | 100.0% |
| 537-00 Office Supplies | 249.71 | 200.00 | 49.71 | 124.9% |
| 545-00 Salary | 0.00 | 0.00 | 0.00 | 0.0% |
| 554-00 Utilities | 3,752.76 | 2,500.00 | 1,252.76 | 150.1% |
| 570-00 Building Maintenance | 2,741.84 | 1,000.00 | 1,741.84 | 274.2% |
| 908-00 Fundraiser Expenses | 534.44 | | | |
| Total General Government | 8,928.84 | 5,700.00 | 3,228.84 | 156.6% |
| Total Expense | 57,068.83 | 11,200.00 | 45,868.83 | 509.5% |
| Net Income | 20,227.61 | -700.00 | 20,927.61 | -2,889.7% |

12:16 PM
 09/03/24
 Cash Basis

Conservation Trust Fund

Profit & Loss Budget vs. Actual - FINANCIAL REPORT

January through December 2024

| | Jan - Dec 24 | Budget | \$ Over Budget | % of Budget |
|---------------------------------|------------------|------------------|------------------|---------------|
| Income | | | | |
| 361-00 Donations - Cash | 0.00 | 0.00 | 0.00 | 0.0% |
| 362-00 Donations - In Kind | 0.00 | 0.00 | 0.00 | 0.0% |
| 363-00 Borad of County Commissi | 9,000.00 | 7,000.00 | 2,000.00 | 128.6% |
| 376-00 Interest Income | 0.00 | 0.00 | 0.00 | 0.0% |
| 384-00 Other Income | 0.00 | 0.00 | 0.00 | 0.0% |
| 390-00 WMBRL Sign Revenue | 0.00 | 0.00 | 0.00 | 0.0% |
| 415-00 Grant Match | 0.00 | 0.00 | 0.00 | 0.0% |
| 420-00 CDOT Grant Income | 0.00 | 0.00 | 0.00 | 0.0% |
| 425-00 DOLA Grant Income | 0.00 | 0.00 | 0.00 | 0.0% |
| 440-00 State Lottery Proceeds | 4,556.13 | 8,500.00 | -3,943.87 | 53.6% |
| Total Income | 13,556.13 | 15,500.00 | -1,943.87 | 87.5% |
| Expense | | | | |
| 820-00 WMBRL Park Sign Outlay | 0.00 | 0.00 | 0.00 | 0.0% |
| 850-00 Park Maintenance | 0.00 | 0.00 | 0.00 | 0.0% |
| 860-00 Park Improvements | 5,000.00 | 2,000.00 | 3,000.00 | 250.0% |
| 900-00 Gen. Capital Outlay | 0.00 | 0.00 | 0.00 | 0.0% |
| 901-00 Museum Improvements | 5,000.00 | 3,000.00 | 2,000.00 | 166.7% |
| 902-00 CDOT Grant | 0.00 | 0.00 | 0.00 | 0.0% |
| 903-00 CDOT Match | 0.00 | 0.00 | 0.00 | 0.0% |
| 904-00 TRAIL | 2,000.00 | 2,000.00 | 0.00 | 100.0% |
| Total Expense | 12,000.00 | 7,000.00 | 5,000.00 | 171.4% |
| Net Income | 1,556.13 | 8,500.00 | -6,943.87 | 18.3% |

**The following is a list of August 2024 bills to be paid
by the Board of Trustees of the Town of Silver Cliff, Colorado
at their regular meeting on September 03, 2024**

| <i>Item</i> | <i>Description</i> | <i>Amount</i> | <i>PMT Method/Check #</i> |
|------------------------------|--------------------|---------------|---------------------------|
| GENERAL FUND | | | |
| Autonation Chrys | operating | \$97.25 | DC |
| AT&T | phone | \$170.40 | EFT |
| Amazon | operating | \$48.86 | DC |
| Empower | retirement | \$1,102.40 | EFT |
| IRS | tax pmt | \$4,140.16 | EFT |
| DOT Compliance | insurance | \$199.00 | DC |
| Google Apps | computer | \$410.40 | EFT |
| Xerox | operating | \$189.81 | EFT |
| Xerox | operating | \$202.80 | EFT |
| Xerox | operating | \$277.86 | EFT |
| Microsoft | operating | \$150.00 | EFT |
| IRS | tax pmt | \$273.59 | EFT |
| Black Hills | electric | \$700.44 | EFT |
| Colorado Municipal | conference | \$137.38 | DC |
| Colorado Municipal | conference | \$974.43 | DC |
| Colorado Municipal | conference | \$1,006.02 | DC |
| Amazon | operating | \$182.17 | DC |
| Amazon | operating | \$521.73 | DC |
| Amazon | operating | \$1,200.48 | DC |
| IRS | tax pmt | \$662.34 | EFT |
| IRS | tax pmt | \$1,334.28 | EFT |
| Schnee's Inc. | operating | \$352.78 | DC |
| Family Dollar | operating | \$13.25 | DC |
| Amazon | operating | \$100.18 | DC |
| Hilltop Broadban | internet | \$249.45 | EFT |
| NNA Services | operating | \$108.00 | DC |
| Dollar General | operating | \$8.46 | DC |
| IRS | tax pmt | \$91.02 | EFT |
| Empower | retirement | \$498.92 | EFT |
| IRS | tax pmt | \$1,429.88 | EFT |
| 4 Rivers Equip | equipment | \$1,886.67 | DC |
| RMWSD | water/sewer | \$31.00 | EFT |
| RMWSD | water/sewer | \$67.50 | EFT |
| RMWSD | water/sewer | \$148.40 | EFT |
| RMWSD | water/sewer | \$5,241.10 | EFT |
| Quickbooks | payroll | \$15,449.73 | DC |
| Quickbooks | operating | \$849.00 | EFT |
| Lumen/Century Link | electric | \$176.75 | DC |
| Void | Void | \$0.00 | 14401 |
| Employee | payroll | \$2,158.22 | 14402 |
| Napa | operating | \$310.23 | 14403 |
| Dollar General | operating | \$20.25 | 14404 |
| Employee | payroll | \$110.00 | 14405 |
| Employee | correction | \$16.05 | 14406 |
| Employee | correction | \$4.69 | 14407 |
| Employee | correction | \$8.57 | 14408 |
| Wet Mountain Small Equipment | equipment | \$77.50 | 14409 |
| Employee | payroll | \$541.49 | 14410 |
| Void | Void | \$0.00 | 14411 |
| Employee | payroll | \$4,151.48 | 14412 |

| | | | |
|-----------------------------|-----------|--------------------|-------------------|
| BossPro Diesel | equipment | \$1,264.32 | 14413 |
| Norup Gas | propane | \$2,730.00 | 14414 |
| 3 Employee's | payroll | \$4,062.59 | 14415-14417-14418 |
| Employee | payroll | \$1,494.58 | 14416 |
| Dan Slater | Attorney | \$582.00 | 14417 |
| Garrett Benesch | operating | \$150.00 | 14418 |
| Custer County Road & Bridge | operating | \$967.71 | 14419 |
| Employee | payroll | \$192.50 | 14420 |
| CBS | operating | \$236.52 | 14421 |
| Valley Ace Hardware | operating | \$111.29 | 14422 |
| Saddle Club | donations | \$900.00 | 14423 |
| Westcliffe Petroleum | operating | \$12.74 | 14424 |
| | | | |
| TOTAL | | \$60,786.62 | |

| | | | |
|---------------------|-----------|-------------------|------|
| MUSEUM | | | |
| Norup Gas | utilities | \$975.00 | 2348 |
| Valley Ace Hardware | operating | \$34.71 | 2349 |
| RMWSD | operating | \$128.00 | EFT |
| | | | |
| TOTAL | | \$1,137.71 | |

| | | | |
|------------|--|--------|--|
| CTF | | \$0.00 | |
| | | | |

TOWN OF SILVER CLIFF

ORDINANCE NO. 02-2024

AN ORDINANCE TO AMEND CHAPTER 10 OF TITLE 16 OF THE SILVER CLIFF MUNICIPAL CODE WITH RESPECT TO SOLAR ENERGY FACILITY NOISE LEVELS.

WHEREAS, the Town of Silver Cliff has adopted solar energy facility regulations in Chapter 10 of Title 16 of the Silver Cliff Municipal Code; and

WHEREAS, upon review of the regulations contained therein, it appears necessary to the Board of Trustees of the Town to amend such regulations with respect to permissible noise levels; and

WHEREAS, the Town elects to amend the solar facility regulations as outlined herein.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVER CLIFF, COLORADO AS FOLLOWS:

Section 1: Sec. 16-10-50 (A) (8) (c) (i) of the Municipal Code is amended as follows (deletions are in ~~strike-through~~; additions are double-underlined):

- (i) The proposed Solar Energy Facility shall comply with the statutory provisions for maximum permissible noise levels for ~~industrial~~ residential zoning in Section 25-12-103, C.R.S

Section 2: The officials of the Town of Silver Cliff are authorized to take any and all actions to effectuate the enactment of this change to the Municipal Code, including publishing in the official copies of the Municipal Code kept at Town Hall and published electronically online.

Introduced as an Ordinance, assigned an Ordinance number and ordered published this 6th day of August 2024.

Adopted on Second Reading this ____ day of _____, 2024.

H.A. Buck Wenzel, Mayor

ATTEST:

Ileen Squire, Town Clerk

(SEAL)

TOWN OF SILVER CLIFF

ORDINANCE NO. 03-2024

AN ORDINANCE TO AMEND CHAPTER 1 OF TITLE 6 OF THE SILVER CLIFF MUNICIPAL CODE WITH RESPECT TO BUSINESS LICENSES.

WHEREAS, the Silver Cliff Municipal Code requires a license for certain business selling tangible personal property at retail or furnishing certain services; and

WHEREAS, the licensing requirements contained in the Municipal Code contain certain exceptions; and

WHEREAS, the Board of Trustees has determined that certain of those exemptions create a confusing and unfair business environment within the Town, and

WHEREAS, the Board of Trustees desires to amend the Municipal Code to clarify and simply the exemptions to the business licensing requirements.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVER CLIFF, COLORADO AS FOLLOWS:

Section 1: Sec. 6-1-20 of the Municipal Code is amended as follows (deletions are in ~~strike-through~~; additions are double-underlined):

Sec. 6-1-20. License required; exemption.

- (a) It is unlawful for any person to engage in the business of selling tangible personal property at retail or to furnish certain services as herein specified without first having obtained a license therefor. Such license shall be granted and issued by the Town Clerk and shall be in force and effect until December 31 of the year in which it is issued, unless sooner revoked. Such license shall be granted or renewed only upon application stating the name and address of the person desiring such license, the name of such business and location, and such other facts as the Town Clerk may require.
- (b) ~~No license shall be required for any person engaged exclusively in the business of selling commodities which are exempt from taxation under this Chapter, i.e., wholesalers, contractors and barber and beauty shops. Additionally, n~~ Nonprofit state corporations, excluding federal, state or municipal corporations,

are hereby exempt from the license requirements set forth in this Chapter.

(Prior Code, § 4-2-1; Ord No. 03-2024)

Section 2: The officials of the Town of Silver Cliff are authorized to take any and all actions to effectuate the enactment of these changes to the Municipal Code, including publishing in the official copies of the Municipal Code kept at Town Hall and published electronically online.

Introduced as an Ordinance, assigned an Ordinance number and ordered published this 6th day of August 2024.

Adopted on Second Reading this ____ day of _____, 2024.

H.A. Buck Wenzel, Mayor

ATTEST:

Ileen Squire, Town Clerk

(SEAL)

TOWN OF SILVER CLIFF, COLORADO
RESOLUTION NO: 06 - 2024

A RESOLUTION DECLARING THE TOWN OF THE TOWN OF SILVER CLIFF DECISION TO OPT OUT OF THE COLORADO REMOTE PUBLIC ACCESS TO CRIMINAL COURT PROCEEDINGS

WHEREAS, HB23-1182 provides that all courts in Colorado must provide remote access for the public to observe any criminal court proceedings conducted in open court unless the court does not have the technology to do so; the court has ordered that the public is excluded from the proceeding; technology, staffing, or internet issues limit or prevent remote observation; or after a request or on the court's own motion, the court makes findings that the remove observation of live proceedings risks compromising the safety of any person, the defendants' right to a fair trial, or the victim's rights; an there is no less restrictive alternative that preserves the public interest in remove observation; and

WHEREAS, the Town of Silver Cliff does not have sufficient staff to monitor a constant live stream coverage of its proceedings while simultaneously affording the protections against broadcast of confidential communications;

WHEREAS, during Court proceedings the Municipal Court Clerk must manage the docket, interact with parties to cases and their attorneys, and coordinate paperwork for the municipal judge during court sessions;

WHEREAS, for the foregoing reasons, the Silver Cliff Board of Trustees declines participation in the Colorado Remote Public Access to Criminal Court Proceedings.

NOW THEREFORE BE IT RESOLVED BY THE TOWN BOARD OF THE TOWN OF SILVER CLIFF:

1. The Town of Silver Cliff hereby declines participation in Colorado Remote Public Access to Criminal Court Proceedings.
2. Notice of this Declaration shall be provided to the Colorado Judicial Department.
3. Notice of this Declaration shall be provided to employees of the Town of Silver Cliff Municipal Court.

INTRODUCED AND APPROVED THE AUGUST 6TH DAY OF AUGUST 2024.

H.A. Buck Wenzel, Mayor

ATTEST:

Ileen Squire, Town Clerk

Town Clerk August 2024 Report

- Monthly sale tax reports
- Balanced checkbooks
- BOT packets
- Payroll/Payroll taxes
- Grant searching
- EV Stations
- Town Plaza – HUD WEBINARS – waiting on documents to proceed – Received award packet working on documents to get accounts set up – this process is taken a lot of time to get all the information correct
- CIRSA – 2025 renewals
- GOCO grant – fundraiser – met with Chris today
- Audit
- Maps
- Researching health insurance
- Deputy Clerk training
- Park fundraiser for GOCO grant
- Plaque for the museum and cemetery – UAACOG mini grant – both are here
- Marking plots at cemetery
- Liquor law research – law changed for tasting getting forms updated and to the Liquor Cabinet – researching the ability to limit the number of retail license give in our municipality
- CML District 13 Fall Meeting hosting with Canon and Florence – It will be at Centennial Park at the Rotary Pavilion – planning with Cindy and Courtlyn
- Hosting Clerk’s Roundtable on August 8 – Taco Bar at the museum pavilion – this was a good meeting
- Norup Pre Buy info
- Budget worksheets getting updated for 2025

BZO Report: 9/3/24

Isaac Selden

- Finalized BLM easement to the Pit. (Previous from Roger)
- Permitting for Duplexes on Second St. (Easel Project)
- Digital Permit log system research
- Discussions with Engineering and Planning companies concerning Plaza property.
 - In a stall until property is purchased
- Navigating possible ways forward with Claretha Corp.
- Prepping and researching appropriate criteria for the Solar Ord Projects
- Writing new Modular, Manufactured, Tiny Home Code
- Working with workforce housing to develop path forward.
- Permits and Inspections: Seem to be tapering off.
 - 6 Permits in August.
 - 2 Fence
 - 2 Shed
 - 2 Remodels
 - \$4,413 Total (2 permits will be at a final cost to close out)

- Year to Date Permits:
 - 57 Permits (8 New Residentials)
 - 55.4k in permit fee
 - 9.6k in plan review
 - 5 Fencing permits (\$500)
 - 7 Driveway permits (\$700)
 - 4 Service line cut permits (\$1200)
 - Total: \$67,400

- Becoming more efficient in inspections and Town Information. Thank you for all your support and encouragement.

| Town of Silver Cliff Street Report | | | | | |
|------------------------------------|----------------|-----------|------------------|------|---------------------------|
| Street | Blade | Road Base | Gallons of water | Date | Sign Repair/Needed |
| Butler | X | | | 8-1 | |
| Emery | X | X 2TON | 4500 | 8-15 | |
| French | | | | | |
| Hudson | X | | 2000 | 8-1 | REPLACED HUDSON + OHIO |
| Dewalt | | | | | |
| Franklin | | | | | |
| Fleetwood | X | | 2000 | 8-1 | |
| Wood | X 1ST TOOTH | | 2500 | 8-8 | |
| Strait | | X 1TON | | 8-19 | |
| Cliff | | X 4TON | | 8-14 | |
| Spencer | | | | | |
| First | | | | | |
| Second | | | | | |
| Third | | | | | |
| Fourth | | | | | |
| Camino Real | | | | | |
| Mission Dr | | | | | |
| Mill | X | | 3000 | 7-25 | |

Notes: 8-13-24 Cleared Cattle Guard ON Emery
 8-14-24 Backfill both sides Cattle Guard ON Mill
 8-21-24 Mow Shoulders

8/2024

| Silver Cliff Ranch Roads Report | | | | | |
|---------------------------------|--------|-----------|------------------|--------|--------------------|
| Street | Blade | Road Base | Gallons of water | Date | Sign Repair/Needed |
| Knickerbocker Rd | | 3 TONS | | | |
| Knickerbocker Cir | | | | | |
| Fairview Rd | | | | | |
| Excelsior Rd | X EAST | | | 8-5-24 | |
| Excelsior Cir | X | | | 8-5-24 | REPLACED STOP SIGN |
| Sugarload Rd | | | | | |
| Sugarloaf Cir | | | | | |
| Bunker Hill Rd | X | | | 8-5-24 | |
| Bunker Hill Cir | X | | | 8-5-24 | |
| Kankakee North | | | | 8-6-24 | HIDDEN DRIVE SIGN |
| Kankakee South | X | | | 8-5-24 | |
| Tydall Rd | | | | 8-6-24 | REPLACED STOP SIGN |
| Fox Trail | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

Notes: NEED KNICKER BOCKER Rd + Excelsior Rd SIGNS
 NEED Bunker Hill Rd + Bunker Hill Cir Rd SIGNS
 NEED KNICKER BUCKER Rd + KNICKER BOCKER Cir Rd SIGNS
 8-7-24
 8-8-24 - Mowed Shoulders
 8-29-24 Filled in wash out off of Highway on road.

August

Monthly Report

Jessica Adams

Public Work Ass.

- Mowed and Weed eaten Hermit Ln, Park, Baseball Fields, Cemetery, Tractor Pull
- Sprayed weeds along roadways, trails, signs, and around fence lines
- Watering all trees that don't get watered with sprinkler system with new water tanks
- Keeping bathrooms stocked and cleaned and all trashes emptied
- Got all zones of the sprinklers running and working properly
- All horse heads are locked (except pickleball court for now)
- Check cameras daily
- Brylee Shy welded the back fence of the yard